# SUBI CHURCH 2025 ANNUAL REPORT OF THE SUBINITION OF THE SUBINITION

### Chairman of the Board of Elders

### What an awesome God we serve!

He has not only sustained us but blessed us abundantly through another remarkable year in the life of our church.

At the beginning of 2025, we stepped out in faith with a vision — and a budget — to establish new ministries and continue growing God's kingdom here at Subi. Looking back now, I can clearly see the Lord's hand at work. Through the appointment of new staff and deacons, the expansion of our pastoral team, the launch of our Sunday evening service, and the growth of our outreach ministry, we've witnessed both numerical and spiritual growth. Many among us have deepened in faith, fellowship, and commitment to God's work.

Beyond our local context, we continue to see the Holy Spirit moving powerfully across the world — bringing light where darkness seems strongest, and turning tragedy into opportunity for renewal. Even from heartbreaking global events, such as the recent assassination that stirred tens of thousands to return to church, we see how God works all things together for His glory. Here at Subi, we pray for and prepare to be part of that quiet revival on our own shores, faithfully labouring for the harvest God is bringing.

This year has also been marked by personal loss, as we said goodbye to a dear brother and fellow servant of Christ. His unwavering focus on eternity continues to inspire me, reminding me of Paul's prayer in Colossians 1:

That you may be filled with the knowledge of His will through all the wisdom and understanding that the Spirit gives, so that you may live a life worthy of the Lord and please Him in every way.

As we look ahead, I want to express my heartfelt thanks to each of you — for your prayers, your service, and your faithful partnership in the ministry of Subi Church throughout 2025. Together, we look forward in hope and anticipation to all that God will do in 2026.

May the name of the Lord be praised, now and forevermore.

In Christ.



ROHAN DU HEAUME CHAIRMAN OF THE BOARD OF ELDERS

Each statistic within this report represents dozens of personal stories from within Subi Church - introductions to Jesus at Kids Holiday Club, renewed faith at Youth Camp, deepening relationships in Small Groups, just to name a few examples.

Each number represents lives changed for eternity.

### **Senior Pastor**

In our AGM report, you'll see a number of outcomes Subi Church has achieved, under God, in the past 12 months. But it's worth asking: Why are outcomes important? Is Christian ministry really about numbers? Doesn't God just call us to be faithful and let Him bring the growth?

There are four reasons why numbers matter:

### 1. The Bible values numbers

It's hard to deny the place of numbers in Scripture.

In the Old Testament, God's people were often counted—there's even a whole book called Numbers! In Acts 2, the apostles recorded how many were converted at Pentecost—3,000. And in Revelation, numbers are used to describe the redeemed—144,000.

Numbers in the Bible aren't cold statistics; they reflect God's care for His people and His awareness of every individual.

### 2. We should expect growth

The New Testament gives us every reason to expect growth.

"Others, like seed sown on good soil, hear the word, accept it, and produce a crop—some thirty, some sixty, some a hundred times what was sown." — Mark 4:20

"Very truly I tell you, unless a kernel of wheat falls to the ground and dies, it remains only a single seed. But if it dies, it produces many seeds." — John 12:24

"I want you to know that God's salvation has been sent to the Gentiles, and they will listen!" — Acts 28:28

God's Word is powerful and fruitful. Growth—in spiritual depth and numbers—is an expected outcome when the gospel is faithfully proclaimed and lived out.

### 3. Our role and God's sovereignty

How responsible are we for growth?

One theological view says that outcomes depend entirely on us—that we control spiritual fruit. Scripture rejects that idea. But the opposite extreme—that human effort has no effect at all—is also wrong.

The truth lies in a tension between two realities:

- God is sovereign—He alone appoints those who will believe.
- We are responsible—our faithfulness, clarity, and strategy matter.

Acts 13:48 says:

"All who were appointed for eternal life believed."

But just a few verses later, in Acts 14:1: "Paul and Barnabas went into the synagogue and spoke so effectively that a great number of Jews and Greeks believed." At one and the same time, God appointed who would believe, <u>and Paul's effective speaking influenced the outcome</u>.

So, while we don't control results, we do play a role. If we're not seeing conversions or life transformation, it's worth asking: Are there things we're doing—or not doing—that hinder fruitfulness?

Numbers help us reflect on this. They're not a burden, but a tool—helping us discern whether our strategies are bearing fruit and how we might serve more effectively.

### 4. Measuring numbers can be deeply personal

We measure our children's growth, drawing lines on the wall as they get taller—not because we care about the numbers, but because we care about them. In the same way, measuring outcomes in ministry isn't about statistics—it's about people. There's a way to count that's cold and impersonal, but that's not what we're doing.

As your pastors and staff, we deeply care about Subi Church and the people God has entrusted to us. Saying "numbers matter" is simply another way of saying people matter. We're on a rescue ship, not a cruise ship. We must keep reaching out to bring more in and build more up. With the resources and opportunities God has given us, we can't be content to touch only a few lives.

That's why our Mission/Vision/Purpose statement includes the phrase, "in increasing number." Because every number represents a story, a soul, and a sign of God's grace at work among us.

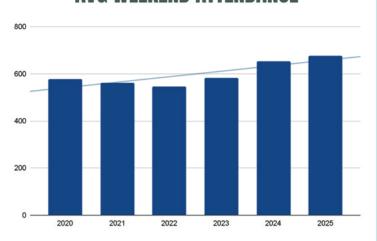
### BRING IN AND BUILD UP DISCIPLES IN INCREASING NUMBER





## 2024/25 ANNUAL REPORTSUBISE

### **AVG WEEKEND ATTENDANCE**



Very welcoming, multicultural, joyful... great sermons with humour & harmony.

100+ number of new guests who attended Subi Startup



**Baptism** 







"For in one Spirit we were all baptised into one body... and all were made to drink of one Spirit." 1 Corinthians 12:13

### **Small Groups**

We grow spiritually when we consistently connect with both God and other believers (John 15:1-8). Small Groups are a place where we do life together! We study the Word, share a meal, build friendships, pray with each other, serve together and have fun together!

35 small groups

people in small groups



**593** + **620**number of people fed over

**2 Fellowship Meals** 

### **40+ Families Supplied with Meals**

People who are sick/injured, just recovering from hospitalisation, new mums, the elderly, and many others have been fed through the meals lovingly prepared by volunteers.

### Courses

Our calling is to: "Equip (God's) people for works of service, so that the body of Christ may be built up..." Ephesians 2:12-13

people attended **Equip** 

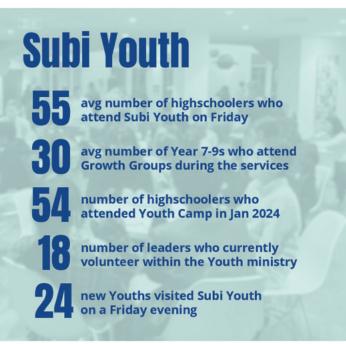


45
people attended

**Lifeskills** by Daniel Tan

The Parables of Jesus: Hitting the Mark by Steven Daly

### **Subi Kids** avg number of kids who number of kids who attended the attend Subi Kids on weekends Christmas Kids Club (Dec) avg number of kids who attend unchurched kids at Christmas Kids Club (Dec **AWANA on Tuesday evenings** avg number of kids who attend each adults serve in Subi Kids day of the Kids Holiday Club (Jul) unchurched kids at youth serve in Subi Kids Kids Holiday Club (Jul) number of volunteers needed for a full youth did a Summer Internship









You are ... God's special possession, that you may declare the praises of Him who called you out of darkness into His wonderful light.

1 Peter 2:9











### Serving

people actively volunteering

ministry teams / volunteer areas

Thank you to all our incredible volunteers! Your dedicated service to the Lord makes it possible for our ministries and events to flourish. Your willingness to give your time, energy, and hearts is a true reflection of Christ's love in action.

We could not do this without you! Your faithfulness and joyful service are a blessing to our church family and to all who are touched by your efforts.

Let your light shine before others, that they may see your good deeds and glorify your Father in heaven. Matthew 5:16

**ELDERS** DEACONS FULL TIME

"Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, 20 and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age." Matthew 28:19-20

### **Thank You Elders**

Subi Church would like to extend our heartfelt gratitude to the following Elders for faithfully serving the Lord and answering His call to lead as members of the Board of Elders.

Their dedication, wisdom, and servant hearts have been a blessing to our church community.

Please join us in thanking them for their faithful service and leadership.



Sean Kum



Michael Keong



Wayne Luce

# **Missions**

\$123,061

amount spent on Worldwide & Local Missions in FY 2024/25

### **Local Missions**

- Christ Living Church 基督活水堂
- · Churches of Christ WA
- · City Bible Forum
- Fresh Start
- Kids Hope
- Overseas Christian Fellowship
- Power to Change
- Spero Ministries
- · Local Subi Outreach

### **Worldwide Missions**



CHAD & RACHEL PAGE



GLENYS BLACKETT
PERTH



CARLES & AYU





STEPHEN & SIRIAKA BAMOLEKE UGANDA

**DARMEN & JUANITA** 





JOHN & DEBBIE







CHRISTIAN CHURCH THEOLOGICAL SCHOOL OF INDONESIA



BEKAH MIDDLE EAST

### **Financial Stewardship**

Jesus calls us to seek first His kingdom (Matthew 6:19-34) and give cheerfully and generously to His church. When you do this you make it possible to 'bring in and build up disciples in increasing number'.

### Subi Church - Financial Summary

NOTE   NOTE   NOTE   2024/2025   2024/2025   2025/2026			,	2011/00/00/00/00	101.0111000191919191
NCOME					
Offerings         1         1,461,702         1,598,872         1,570,000           Missions Special Appeals         2         31,370         24,360         -           Other Income         3         106,357         92,200         105,330           GJMF Net Income         4         3,511         -         -           TOTAL INCOME         1,602,940         1,715,432         1,675,330           EXPENSES           Ministries           Subi Kids         19,363         25,500         22,800           Youth         19,710         16,000         16,000           Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000           Church Events         2,608         5,000         5,000           Evangelism         (200)         -         -           Young Adults         111         1,200         1,000           Small Groups         455         1,400         1,000           Subi Seniors         (31)         -         500           Women's Ministry		NOTE	2024/2025	2024/2025	2025/2026
Missions Special Appeals         2         31,370         24,360         -           Other Income         3         106,357         92,200         105,330           GJMF Net Income         4         3,511         -         -           TOTAL INCOME         1,602,940         1,715,432         1,675,330           EXPENSES           Ministries           Subi Kids         19,363         25,500         22,800           Youth         19,710         16,000         16,000           Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000           Church Events         2,608         5,000         5,000           Evangelism         (200)         -         -           Young Adults         111         1,200         6,000           Small Groups         455         1,400         1,000           Subi Seniors         (31)         -         500           Women's Ministry         1,479         3,500         2,500           Men's Ministries	INCOME				
Other Income         3         106,357         92,200         105,330           GJMF Net Income         4         3,511         -         -           TOTAL INCOME         1,602,940         1,715,432         1,675,330           EXPENSES           Ministries           Subi Kids         19,363         25,500         22,800           Youth         19,710         16,000         16,000           Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000         5,000           Church Events         2,608         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         6,000         5,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000         5,000         6,000	Offerings	1	1,461,702	1,598,872	1,570,000
Same	Missions Special Appeals	2	31,370	24,360	
TOTAL INCOME         1,602,940         1,715,432         1,675,330           EXPENSES           Ministries           Subi Kids         19,363         25,500         22,800           Youth         19,710         16,000         16,000           Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000           Church Events         2,608         5,000         5,000           Evangelism         (200)         -         -           Young Adults         111         1,200         6,000           Small Groups         455         1,400         1,000           Subi Seniors         (31)         -         500           Women's Ministry         1,479         3,500         2,500           Men's Ministry         1,479         3,500         2,500           Men's Ministries         2         8,661         12,200         -           On Missions Ministries         2         8,661         12,200         -           International Missions fye 2026         2         2 <td>Other Income</td> <td></td> <td>106,357</td> <td>92,200</td> <td>105,330</td>	Other Income		106,357	92,200	105,330
EXPENSES           Ministries           Subi Kids         19,363         25,500         22,800           Youth         19,710         16,000         16,000           Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000           Church Events         2,608         5,000         5,000           Evangelism         (200)         -         -           Young Adults         111         1,200         6,000           Small Groups         455         1,400         1,000           Subi Seniors         (31)         -         500           Women's Ministry         1,479         3,500         2,500           Men's Ministry         1,479         3,500         2,500           On Missions Ministries         2         8,061         12,200         -           Local Missions fye 2026         2         -         -         47,045           Missions Local & International fye 2026         2         2         -         -         99,000           Equip         2,0229         7	GJMF Net Income	4	3,511		
Ministries           Subi Kids         19,363         25,500         22,800           Youth         19,710         16,000         16,000           Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000           Church Events         2,608         5,000         5,000           Evangelism         (200)         -         -           Young Adults         111         1,200         6,000           Small Groups         455         1,400         1,000           Subi Seniors         (311)         -         500           Women's Ministry         1,479         3,500         2,500           Men's Ministry         164         2,500         1,500           On Missions Ministries         2         8,061         12,200         -           Local Missions fye 2026         2         -         -         47,045           Missions Local & International fye 2026         2         219,255         239,830         -           International Missions fye 2026         2         -         -         99,000	TOTAL INCOME		1,602,940	1,715,432	1,675,330
Ministries           Subi Kids         19,363         25,500         22,800           Youth         19,710         16,000         16,000           Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000           Church Events         2,608         5,000         5,000           Evangelism         (200)         -         -           Young Adults         111         1,200         6,000           Small Groups         455         1,400         1,000           Subi Seniors         (311)         -         500           Women's Ministry         1,479         3,500         2,500           Men's Ministry         164         2,500         1,500           On Missions Ministries         2         8,061         12,200         -           Local Missions fye 2026         2         -         -         47,045           Missions Local & International fye 2026         2         219,255         239,830         -           International Missions fye 2026         2         -         -         99,000					
Subi Kids       19,363       25,500       22,800         Youth       19,710       16,000       16,000         Communication       12,017       12,000       10,000         Worship       11,025       13,000       13,000         Connect       14,814       14,800       14,000         Church Events       2,608       5,000       5,000         Evangelism       (200)       -       -         Young Adults       111       1,200       6,000         Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       2       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       2       -       -       99,000         Rourish       (1,068)       5,500       3,000         Other Ministries       7	EXPENSES				
Youth       19,710       16,000       16,000         Communication       12,017       12,000       10,000         Worship       11,025       13,000       13,000         Connect       14,814       14,800       14,000         Church Events       2,608       5,000       5,000         Evangelism       (200)       -       -         Young Adults       111       1,200       6,000         Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       2       -       99,000         Equip       2,029       700       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820	Ministries				
Communication         12,017         12,000         10,000           Worship         11,025         13,000         13,000           Connect         14,814         14,800         14,000           Church Events         2,608         5,000         5,000           Evangelism         (200)         -         -           Young Adults         111         1,200         6,000           Small Groups         455         1,400         1,000           Subi Seniors         (31)         -         500           Women's Ministry         1,479         3,500         2,500           Men's Ministry         164         2,500         1,500           On Missions Ministries         2         8,061         12,200         -           Local Missions fye 2026         2         -         -         47,045           Missions Local & International fye 2026         2         219,255         239,830         -           International Missions fye 2026         2         2         -         -         99,000           Equip         2,029         700         3,000         3,000         0         0         0         1,31,200         1,31,200         1,31,200	Subi Kids		19,363	25,500	22,800
Worship       11,025       13,000       13,000         Connect       14,814       14,800       14,000         Church Events       2,608       5,000       5,000         Evangelism       (200)       -       -         Young Adults       111       1,200       6,000         Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       2       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050	Youth		19,710	16,000	16,000
Connect       14,814       14,800       14,000         Church Events       2,608       5,000       5,000         Evangelism       (200)       -       -         Young Adults       111       1,200       6,000         Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       2       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977	Communication		12,017	12,000	10,000
Church Events       2,608       5,000       5,000         Evangelism       (200)       -       -         Young Adults       111       1,200       6,000         Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630 </td <td>Worship</td> <td></td> <td>11,025</td> <td>13,000</td> <td>13,000</td>	Worship		11,025	13,000	13,000
Evangelism       (200)       -       -         Young Adults       111       1,200       6,000         Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630       84,500       74,800         International Missions fye 2026 <td>Connect</td> <td></td> <td>14,814</td> <td>14,800</td> <td>14,000</td>	Connect		14,814	14,800	14,000
Young Adults       111       1,200       6,000         Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630       84,500       74,800         Internship       2,000       2,000       2,000         Capital Expenses	Church Events		2,608	5,000	5,000
Small Groups       455       1,400       1,000         Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630       84,500       74,800         International five 2026       2       -       -       -       99,000         Capital Expenses       5       45,895       50,000       4	Evangelism		(200)	-	-
Subi Seniors       (31)       -       500         Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630       84,500       74,800         Internship       2,000       2,000       2,000         Capital Expenses       5       45,895       50,000       45,000	Young Adults		111	1,200	6,000
Women's Ministry       1,479       3,500       2,500         Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630       84,500       74,800         Internship       2,000       2,000       2,000         Capital Expenses       5       45,895       50,000       45,000         TOTAL EXPENSES       1,592,105       1,715,427       1,683,265	Small Groups		455	1,400	1,000
Men's Ministry       164       2,500       1,500         On Missions Ministries       2       8,061       12,200       -         Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630       84,500       74,800         Internship       2,000       2,000       2,000         Capital Expenses       5       45,895       50,000       45,000         TOTAL EXPENSES       1,592,105       1,715,427       1,683,265	Subi Seniors		(31)	-	500
On Missions Ministries         2         8,061         12,200         -           Local Missions fye 2026         2         -         -         47,045           Missions Local & International fye 2026         2         219,255         239,830         -           International Missions fye 2026         2         -         -         99,000           Equip         2,029         700         3,000           Nourish         (1,068)         5,500         3,000           Other Ministries         762         5,000         8,500           Administration         143,045         108,820         108,220           Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Women's Ministry		1,479	3,500	2,500
Local Missions fye 2026       2       -       -       47,045         Missions Local & International fye 2026       2       219,255       239,830       -         International Missions fye 2026       2       -       -       99,000         Equip       2,029       700       3,000         Nourish       (1,068)       5,500       3,000         Other Ministries       762       5,000       8,500         Administration       143,045       108,820       108,220         Wages       983,999       1,050,000       1,131,200         Insurance       41,984       61,977       69,200         Building/Utilities       64,630       84,500       74,800         Internship       2,000       2,000       2,000         Capital Expenses       5       45,895       50,000       45,000         TOTAL EXPENSES       1,592,105       1,715,427       1,683,265	Men's Ministry		164	2,500	1,500
Missions Local & International fye 2026         2         219,255         239,830         -           International Missions fye 2026         2         -         -         99,000           Equip         2,029         700         3,000           Nourish         (1,068)         5,500         3,000           Other Ministries         762         5,000         8,500           Administration         143,045         108,820         108,220           Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	On Missions Ministries	2	8,061	12,200	-
International Missions fye 2026         2         -         99,000           Equip         2,029         700         3,000           Nourish         (1,068)         5,500         3,000           Other Ministries         762         5,000         8,500           Administration         143,045         108,820         108,220           Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Local Missions fye 2026	2	-	-	47,045
Equip         2,029         700         3,000           Nourish         (1,068)         5,500         3,000           Other Ministries         762         5,000         8,500           Administration         143,045         108,820         108,220           Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Missions Local & International fye 2026	2	219,255	239,830	-
Nourish         (1,068)         5,500         3,000           Other Ministries         762         5,000         8,500           Administration         143,045         108,820         108,220           Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	International Missions fye 2026	2	-	-	99,000
Other Ministries         762         5,000         8,500           Administration         143,045         108,820         108,220           Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Equip		2,029	700	3,000
Administration         143,045         108,820         108,220           Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Nourish		(1,068)	5,500	3,000
Wages         983,999         1,050,000         1,131,200           Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Other Ministries		762	5,000	8,500
Insurance         41,984         61,977         69,200           Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Administration		143,045	108,820	108,220
Building/Utilities         64,630         84,500         74,800           Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Wages		983,999	1,050,000	1,131,200
Internship         2,000         2,000         2,000           Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Insurance		41,984	61,977	69,200
Capital Expenses         5         45,895         50,000         45,000           TOTAL EXPENSES         1,592,105         1,715,427         1,683,265	Building/Utilities		64,630	84,500	74,800
TOTAL EXPENSES 1,592,105 1,715,427 1,683,265	Internship		2,000	2,000	2,000
	Capital Expenses	5	45,895	50,000	45,000
NET SURPLUS (DEFICIT) 10,835 5 (7,935)	TOTAL EXPENSES		1,592,105	1,715,427	1,683,265
	NET SURPLUS (DEFICIT)		10,835	5	(7,935)

This Financial Summary is extracted from the Audited Accounts as at 30 June 2025. Full audited financial statements are available to any member who requests one.

- 1.This financial year, we'll need a 7.4% increase in actual income compared to the last financial year, in order to cover all budgeted expenses.
- 2. This income category is passthrough, and has been reflected differently in the new financial year. This change is also reflected in the Missions Expenses. We have changed our missions allocation to be inline with the way we do it for all other ministries This is now a needs-based allocation. This budgeted amount covers all our current commitments to all our supported missionaries.

  3. Other income includes funds received from bank interest, building use, rental income and other income received from events.
- 4. Graham Johnston Memorial Fund (GJMF) is managed by Subi Church. The returns from funds invested perpetuate the late Senior Pastor Graham's desire to educate young people into leadership of the Church in developing countries.

  5. This summary does not include the depreciation of \$7,549 for Subi Church FYE 2025.

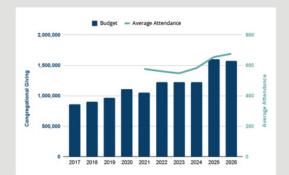
### Subi Education Centre - Financial Summary

			/	
	NOTE	ACTUAL 2024/25	BUDGET 2024/25	BUDGET 2025/26
INCOME				
Pledges/Gifts/Interest Earned	1	153,084	120,000	100,000
TOTAL INCOME	13.5%	153,084	120,000	100,000
EXPENSES				
Building Expenses		58,561	95,000	95,000
TOTAL EXPENSES		58,561	95,000	95,000
NET SURPLUS (DEFICIT)		94,523	25,000	5,000

- **votes:**1. Gifts given to SEC are tax-deductible. Ongoing funds are used to maintain the SEC building.
  2. Expenses includes general building maintenance, servicing, cleaning, security, insurance, etc.
  3. Cash on hand as at 30 June 2025 for Subi Education Centre is \$413,924.
  4. This summary does not include depreciation of \$113,371 for SEC FYE 2025.

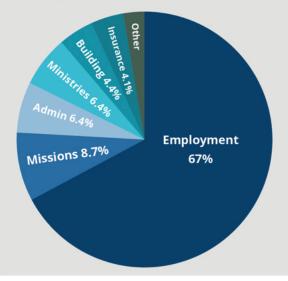
### **Balance Sheet**

ASSETS SUMMARY	2025
Cash and Cash Equivalents	2,690,001
Trade & Other Receivables	8,065
Property, Plant and Equipment	10,286,249
Investment (inc. Forrest St unit)	626,074
TOTAL ASSETS	13,610,389
TOTAL LIABILITIES	745,069
NET ASSETS	12,865,320



Our church has been growing steadily in both attendance and generosity over the past several years. This growth is exciting! Thank you for being part of it! This means more lives transformed and more ministry opportunities ahead. But also a greater need for resources to sustain and expand ministries and programs. To keep moving forward, we'll need continued growth in giving to support what God is doing.

### Operating Expenditure Budget FY 2025/26



### **MINISTRY TEAM FY 2024/25**



**David Skirving** Senior Pastor



Ray Forlin **Executive Pastor** 



Amanda Tan **Executive Director** 



**Braden Fildes** Associate Pastor



Steven Daly Associate Pastor



Carson Johnston Youth Pastor



Abby Johnston Next Gen & Comms Coordinator



Airen Mulligan Connect Ministry Director



**David Graieg** Apologetics Minister at Large



Christina Wong **Finance Director** 



Esther Ong Women's Ministry Director



Kenaina Adan Worship Director



Linda Lee Women's Ministry Director



Melanie Tan Subi Kids Director



Pam Finch Admin Assistant



Shani Nel Hospitality Director & **Executive Assistant** 



Susan Richards **Evangelism Director** 



Connect Ministry Director



Tracey Johnston Vash Cunnoosaumi Projects & Subi Kids Coordinator





Rohan du Heaume Chairman



Michael Keong



Grant Korn



Sean Kum



Ric Leaver Treasurer



Wayne Luce Secretary



Soon Jin Ong Intern Elder



**Duy Pham** Intern Elder



Steve Turner Intern Elder



**David Skirving** Senior Pastor



Andrew Chua Missions



Robyn Brown Pastoral Care



**Rod Cousins** Missions



Rochelle Ledger Service Coordinating



Cameron Macormic Evangelism



Jenny Marshall Evangelism



Shirani Rasiah Prayer



Patricia Tan Hospitality



Nathan Yap Finance & Subi Futures